As required by the U.S. Department of Education, the Burlington Area School District has created and seeks feedback from stakeholders on an ESSER III budget plan. Below is a link to the U.S. Department of Education's fact sheet concerning ESSER funds as well as the Wisconsin Department of Public Instruction's plan.

U.S. DEPARTMENT OF EDUCATION FACT SHEET American Rescue Plan Act of 2021 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ARP ESSER)

The Wisconsin Department of Public Instruction's ESSER III Plan

This plan will be presented at the regular board of education meeting at 7:00 p.m. on December, 13, 2021 at Burlington High School. Following the meeting, stakeholder feedback will be sought via survey.

The Burlington Area School District administration is proposing to use the allocation of ESSER III funds as follows:

BASD ESSER III - Tier One (GRAND TOTAL of FIRST TIER - \$2,368,000)

Teaching and Learning (Total - \$776,000)

Evidence-Based Improvement Strategies (Fulfills 20% Requirement - \$700,000) Each position is two One-Year Contracts - Teacher on Special Assignment

- Universal Training, Student Data Analysis
 - \$320,000 Instructional Coach Math (1 Elementary / 1 Secondary)
 - \$320,000 Instructional Coach Reading (1 Elementary / 1 Secondary)
- Curricular Resource Material
 - \$136,000 K-5 Social Studies Adoption (2021 & 2022)

Staffing (Total - \$740,000)

Each position is two One-Year Contracts - Special Assignment

- \$120,000 Spanish Interpreter, Translation and Student / Parent Liaison
- \$150,000 RN for COVID-related health services such as contact tracing, etc.
- \$160,000 LMC Specialist 3-Yr. LMC Plan w/ Library Standards, Materials Audit, Establish (K-5)
 Maker Space
- \$160,000 K-12 Counselor Teach Social / Emotional Skills, Trauma Informed Care, Restorative Practices, Mental Health, Family Engagement
- \$150,000 EL Staffing

Transportation (Total - \$150,000)

• \$150,000 - Secondary level late bus for activities, GPS, Fox River Consortium, etc.

Technology (Total - \$267,000)

- \$40,000 Software: EdPuzzle, ClassLink, ScreenCastify, etc.
- \$40,000 Forecast 5 Data Analytics (5 Lab Educational Component)
- \$42,000 Hot Spots for Students
- \$25,000 Skyward Onsite Support (finance, attendance, data reporting)
- \$120,000 Chromebook Repairs

Wellness / Facilities (Total - \$435,000)

- \$25,000 Personal Protective Equipment
- \$230,000 Cleaning Supplies
- \$80,000 Merv 13 Filters
- \$100,000 Autonomous Floor Cleaners

BASD ESSER III - Tier Two (GRAND TOTAL of SECOND TIER - \$350,000)

Facilities (Total - \$250,000)

• \$250,000 - Update Classroom Furniture (Classroom is \$10,000 - 5 Rooms x 5 Elementary Schools)

Teaching and Learning (Total - \$100,000)

• \$100,000 - Anatomy 3D Virtual Cadaver Table

TOTAL OF 1&2 - \$2,718,000

[Latest estimated of funding = \$3,436,703]

BASD ESSER III - Tier Three (Balance after Tiers 1&2 would be: \$718,703)

Any remaining ESSER funds will be used by the 9/30/24 (two whole school years from now) deadline for operational expenses not covered by the Wisconsin state budget as funded and recommended by the Joint Finance Committee.

ESSER Funds (I, II, and III) Guidance on Public Allowable Costs

Aside from operational expenses, this is an opportunity for BASD to "catch up" and do things for students that otherwise have not been able to be accomplished.

Examples may include:

- Technology setups for classrooms to stream in students who are learning at home
- Summer School Student Services Support
- 4K Curriculum Resources
- 5K-2 Reading Resources